

**HOWARDCENTER  
CHILD, YOUTH AND FAMILY SERVICES  
SUCCESS BEYOND SIX PROGRAMMING**

**FY08**

**Total Budget:** **\$9,577,933**

**A. School Services:** **\$2,726,822**

*Masters level clinicians, primarily social workers providing individual, group and family therapeutic supports in the school setting and community.*

*Presence in all Chittenden County School Districts with only 7 schools in the county without a partnership for school social work services. 891 Clients served through this program in FY07. This program historically has the most flexibility to serve students who are not on an IEP but this is dependent on the school district's funding. Most of the school districts contribute school dollars above the "match" to allow for services to students who are not Medicaid eligible.*

**B. Inclusion:** **\$1,568,499**

*Behavior Interventionist program designed to support students in their public schools. 19 spaces annually serving primarily students on an IEP with school levels from K-12<sup>th</sup> grade. Program includes bachelors level interventionists, masters level integration specialists and masters level family workers. Integrated with school teams, intensive focus on community supports, behavioral interventions and family supports.*

**C. Autism Spectrum Program** **\$1,705,008**

*Intensive ABA model with children who have an ASD diagnosis. Currently, there are 17 slots to serve children around the county. Serving children as young as 2 through high school but primary focus on younger children. Each child is supported with more than one trained bachelors level interventionist and a clinical autism specialist developing and supervising the individualized plan. Most of the clinical specialists in the program are BCBA (Board Certified Behavior Analyst). Program has expanded to provide school wide consultation to increase capacity to serve students with ASD. The consultation is not funded under Success Beyond Six funding.*

*Outcomes*

- A. Grades, attendance, satisfaction parents & schools*
- B. Achenbach gave a report*
- C. Data tracking (evolving)*

## ALTERNATIVE PROGRAMS

\$3,577,605

### **Baird School      Day Treatment Budget      \$1,502,966 <sup>T</sup>**

*Serving 52 children grades 1-8 in an intensive therapeutic educational setting. 18 children are part of our residential program which is funded through the PNMI process. The remaining 34 children are day students from school districts across several counties. The school is licensed as an Independent School under DOE and the Day Treatment component is funded via CERT funding under Success Beyond Six. Four educational counselors are part of the staff in addition to the educational staff.*

### **Jean Garvin School      \$925,401 <sup>T</sup>**

*24 students, grades 7-10 are served in this therapeutic alternative school. The school is overseen by a consortium of special educators from Chittenden County. DOE also licenses this school as an Independent School. In addition to a number of educators there are two educational counselors on site as well as a school social worker.*

### **Centerpoint School Programs      \$1,149,238 <sup>\*</sup>**

*The Centerpoint School programs are overseen by a collaborative consisting of HowardCenter, Northeast Family Institute (NFI) and Matrix Health Systems. There are two sites; South Burlington and Winooski where therapeutic educational services are provided. The program is also licensed as an Independent School by DOE. The Stepping Stones programming is more individualized and the milieu therapeutic school programming is under the Centerpoint School branch. 34 slots are available between CP Stepping Stones and the Centerpoint School.*

*\* \$B6 \$ (7 include all 'tuition \$)*

*T total budget*